



New Manager Training Bootcamp

Conservation District Fund Allocation Program (CDFAP)

“Background and Distribution of Funds”

Office of Water Resources Planning
Conservation District Support Section

June 18-20, 2019

Tom Wolf, Governor

Patrick McDonnell, Secretary

CDFAP Background

CDFAP Statement of Policy

- Annually the Commission will allocate available funding to one or more of the **program elements** identified in the CDFAP SOP and if funds are available, provide an allocation of **non-specific program element funds** (UGWF) to districts for use under this SOP.
- The Commission will provide for the fair and equitable distribution of funds to districts.
- Total funding available for allocation to one or more of the program elements will be determined by the Commission in consultation with the PDA, DEP and other relevant funding sources.

CDFAP Background

CDFAP Statement of Policy

- The following program elements may be funded under the CDFAP as determined by the Commission:
 - Conservation District Management Cost Share Program
 - Technical Assistance Cost Share Program
 - Administrative Assistance Funding Program
 - Special Project Funding Program
 - Others

CDFAP Distribution of Funds

Available CDFAP Funding for FY 2018-19	
DEP 'Line Item' Approp. to CD Fund:	\$ 2,506,000
PDA 'Line Item' Approp. to CD Fund:	\$ 869,000
SCC UGWF Approp. to CD Fund:	\$ 3,875,000
Subtotal:	\$ 7,250,000
 PUC UGWF Block Grant to CCDs:	 \$ 3,875,000
Grand Total:	\$ 11,125,000

► CDFAP FY 2018-19 Allocations & PUC UGWF BG

Available CDFAP Funding for FY 2018-19	
DEP 'Line Item' Approp. to CD Fund: \$	2,506,000
PDA 'Line Item' Approp. to CD Fund: \$	869,000
SCC UGWF Approp. to CD Fund: \$	3,875,000
Subtotal: \$	7,250,000
PUC UGWF Block Grant to CCDs: \$	3,875,000
Grand Total: \$	11,125,000



CDFAP - DEP Line Item Appropriation



pennsylvania
DEPARTMENT OF ENVIRONMENTAL
PROTECTION

CDFAP - PDA Line Item Appropriation

2		Allocation of CDFAP Line Items and \$1,737,737 (50%) SCC UGW Funds - Statewide Special Projects (SSP allocation item 'D')					Additional CDFAP Allocation of Remaining \$1,737,737 (50%) of SCC UGW Funds		E	F	G		
FY2018-19 GOVERNOR PROPOSED Line Item + UGW (50%) \$15,000 base 5 yr. Avg. Rev: 6,229.15		A1	A2	A3	B	C		CDFAP Line Items + SCC UGW Funds = Total CDFAP/UGWF Funds distributed by SCC	PUC UGW Block Grant to CCDS - Year 7 (2017 funds) (\$58,712.12)	PUC UGW Block Grant + CDFAP Line Items + SCC UGW Funds = Total Year 7 CDFAP & UGW Funds (2017 UGW funds)			
County	Manager (\$22,350)	1st E&S Tech. (\$16,225)	ACT Tech. (\$16,225)	CDFAP UGW Funds (\$24,375)	Average Unconventional Well Count per County for 2013 - 2017 as collected by DEP	UGWF Collection Year 7 \$3,875 M - CDFAP/UGWF Monies - SSP = \$1,737,738 (\$15,000 base + 5, 1410.71 - total)							
Adams	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	21.2	\$ 45,913	\$ 81,129	\$ 58,712	\$ 139,841				
Allegheny	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	19.4	\$ 42,748	\$ 126,142	\$ 58,712	\$ 184,855				
Armstrong	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Beaver	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Bedford	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Berks	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Bloom	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Bradford	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Bucks	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Butler	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Cambria	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Cameron	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Carbon	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Centre	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Chester	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Clinton	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Clearfield	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Columbia	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Crawford	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Cumberland	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Dauphin	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Delaware	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Elk	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Erie	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Fayette	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Fulton	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Franklin	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Fulton	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Greene	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Huntingdon	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Indiana	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Jackson	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Juniata	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Lackawanna	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Lancaster	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Lawrence	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Lebanon	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Lehigh	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Luzerne	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Lycoming	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
McKean	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Mercer	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Mifflin	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Monroe	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Montgomery	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Morris	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Muskegon	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Nantux	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Northampton	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Northumberland	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Perry	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Philadelphia	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Pike	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Porter	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Schenck	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Snyder	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Somerset	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Sullivan	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Susquehanna	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Tioga	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Union	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Vernon	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Warren	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Washington	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Wayne	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Westmoreland	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Wyoming	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
York	\$ 22,350	\$ 16,225	\$ 16,225	\$ 26,329	11.4	\$ 31,795	\$ 92,877	\$ 58,712	\$ 151,589				
Totals	\$ 1,475,180	\$ 1,067,485	\$ 1,067,485	\$ 1,737,737	920.2	\$ 1,737,737	\$ 6,950,000	\$ 3,875,000	\$ 10,825,000				

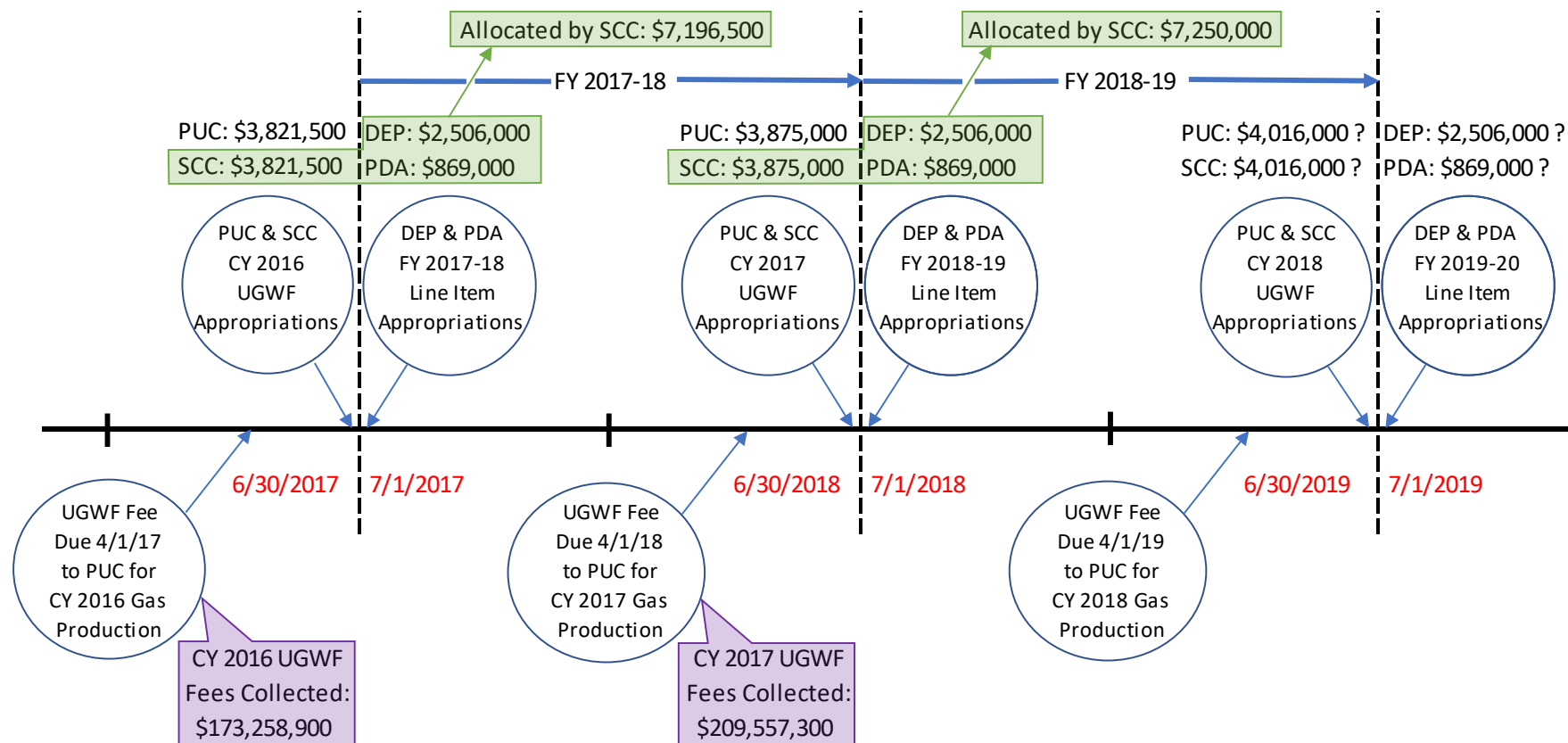
CDFAP - SCC UGWF Appropriation

2		Allocation of CDFAP Line Items and \$1,737,737 (50%) SCC UGWF Monies - Statewide Special Projects (SSP allocation item 'D')								Additional CDFAP Allocation of Remaining \$1,737,737 (50%) of SCC UGWF Monies		E		F		G	
FY2018-19 GOVERNOR PROPOSED Line Item - UGW (50%) \$15,000 base 5 yr. Avg. Rev: 6/2/18		A1	A2	A3	B		C		Average Unconventional Well Count per County for 2013 - 2017 as collected by DEP		CDAP Line Items + SCC UGWF Funds = Total CDFAP/UGWF Funds distributed by SCC		PUC UGWF Block Grant to CDDs - Year 7 (2017 funds) (\$58,712.12)		PUC UGWF Block Grant + CDAP Line Items + SCC UGWF Funds = Total Year 7 CDFAP & UGWF Funds (2017 UGWF funds)		
County		Manager (\$22,350)	1st E&S Tech. (\$16,225)	ACT Tech. (\$16,225)	CDAP UGWF Monies (\$24,325)		UGWF Collection Year 7 \$3,875 M - CDFAP/UGWF Monies - SSP = \$1,737,738 (\$11,000 base x 8 - \$101,712 - head)										
Adams	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	21.2	\$	45,313	\$	81,129	\$	139,841	
Allegheny	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	19.6	\$	42,748	\$	123,877	\$	186,625	
Armstrong	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	11.4	\$	23,795	\$	81,129	\$	171,547	
Beaver	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Bedford	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Bloom	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Bradford	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	64.8	\$	106,738	\$	187,867	\$	246,580	
Bucks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Butler	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	77.8	\$	125,142	\$	206,272	\$	264,984	
Cambria	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Cameron	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	9.4	\$	20,399	\$	107,667	\$	166,066	
Carlton	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Centre	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	0.4	\$	5,666	\$	81,129	\$	139,841	
Charley	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Clinton	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	1.6	\$	17,263	\$	81,129	\$	139,841	
Clearfield	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	0.6	\$	6,849	\$	81,129	\$	139,841	
Cleves	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	1.8	\$	17,548	\$	81,129	\$	139,841	
Columbia	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Crawford	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Cumberland	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Dauphin	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Delaware	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	20.6	\$	43,114	\$	67,304	\$	126,618	
Elk	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Franklin	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	13.0	\$	27,404	\$	114,534	\$	173,246	
Fayette	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	6.0	\$	12,934	\$	81,129	\$	139,841	
Fulton	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Greene	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	142.6	\$	215,380	\$	230,010	\$	292,722	
Hampden	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Harrisburg	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	1.4	\$	16,360	\$	81,129	\$	139,841	
Hawkins	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	2.4	\$	16,390	\$	81,129	\$	139,841	
Helmuth	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Hempden	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Hershey	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	9.0	\$	27,741	\$	100,871	\$	167,613	
Hickory	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Hocking	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Indiana	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Lebanon	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Lehigh	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Lehigh Valley	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Luzerne	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Lycoming	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	54.6	\$	92,581	\$	173,710	\$	232,422	
McKean	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	14.8	\$	30,953	\$	117,083	\$	175,795	
Mercer	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	10.4	\$	29,723	\$	110,853	\$	169,565	
Mifflin	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Monroe	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Montgomery	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Morris	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Northampton	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Northumberland	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Perry	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Philadelphia	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Pike	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Potter	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	7.4	\$	25,475	\$	100,606	\$	166,311	
Snyder	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Stoyler	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Somerset	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	0.2	\$	5,183	\$	81,129	\$	139,841	
Sullivan	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	14.4	\$	30,865	\$	100,606	\$	166,311	
Tazewell	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	163.9	\$	232,756	\$	311,866	\$	372,676	
Toga	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	30.4	\$	58,339	\$	116,167	\$	174,878	
Union	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Vernango	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Warren	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	0.2	\$	5,183	\$	81,129	\$	139,841	
Washington	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	189.6	\$	283,419	\$	364,448	\$	423,268	
Wayne	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Westmoreland	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	9.8	\$	20,374	\$	110,023	\$	168,715	
Wyoming	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	31.0	\$	61,887	\$	123,988	\$	182,680	
York	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$	-	\$	81,129	\$	139,841	
Totals	\$	1,475,190.15	\$	1,067,685	\$	1,067,685	\$	1,319,740	\$	1,737,737	\$	1,737,737	\$	6,556,000	\$	10,825,000	
		\$2,542,875 (\$2,586,000 + \$35,785)		\$931,740 (\$859,000 + \$82,740)													
				\$1,475,190													

PUC UGWF Block Grant

2		Allocation of CDFAP Line Items and \$1,737,737 (50%) SCC UGWF Monies - Statewide Special Projects (SSP allocation item 'D')								Additional CDFAP Allocation of Remaining \$1,737,737 (50%) of SCC UGWF Monies		E		F		G	
FY2018-19 GOVERNOR PROPOSED Line Item - UGW (50%) \$15,000 base 5 yr. Avg. Rev: 6/2/18		A1	A2	A3	B	C		D		E		F		G			
County		Manager (\$22,350)	1st E&S Tech. (\$16,225)	ACT Tech. (\$16,225)	CDFAP UGWF Monies (\$24,329)	Average Unconventional Well Count per County for 2013 - 2017 as collected by DEP		UGWF Collection Year 7 \$3,875 M - CDFAP/UGWF Monies - SSP = \$1,737,738 (\$16,000 base x 8 = \$128,000 - fixed)		CDAP Line Items + SCC UGWF Funds = Total CDFAP/UGWF Funds distributed by SCC		PUC UGWF Block Grant to CDDs - Year 1 (2017 funds) (\$58,712.12)		PUC UGWF Block Grant + CDFAP Line Items + SCC UGWF Funds = Total Year 7 CDFAP & UGWF Funds (2017 UGWF funds)			
Adams	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	21.2	\$	45,313	\$	81,129	\$	139,841	
Allentown	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	19.6	\$	42,748	\$	126,147	\$	188,895	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$	11.6	\$	25,195	\$	114,838	\$	140,033	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,129	\$	139,841	
Berks	\$	22,350	\$	16,225	\$	16,225	\$	26,329	\$		\$		\$	81,			

CDFAP Funding Sources and Revenue Flow





Questions?

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